

Weber County

Summary of Adjustments to the 2022 Operating and Capital Budgets

Description	Revenue	Expenditure
Grants		
IDC Grant	\$443,171.00	\$443,171.00
R380-40 Legislation	\$309,500.00	\$153,238.00
RAMP Grant	\$17,730.00	\$17,730.00
Grants Total	\$770,401.00	\$614,139.00
Building Improvements		
Jail HVAC Materials		\$27,000.00
Animal Shelter HVAC Materials		\$17,000.00
Building Improvements Total		\$44,000.00
Equipment		
Building Inspector Fleet Vehicle		\$7,890.00
Mobile Command Center		\$350,000.00
Roads Paver		\$375,500.00
Equipment Total		\$733,390.00
Other		
GSEC Concessions	\$155,000.00	\$60,150.00
OECC Programming	\$70,000.00	\$70,000.00
Roads Expenses	\$200,000.00	\$200,000.00
COLA - Visit Ogden		\$22,923.00
Other Total	\$425,000.00	\$353,073.00
Grand Total	\$1,195,401.00	\$1,744,602.00

**Weber County
Detail Budget Adjustments**

ORG	OBJ	ACCOUNT DESC	Category	Comment	YR/PR	JNL	AMOUNT
10110000	621000	Subscriptions	Transfer Between Lines	Software Subscription	22/ 9	33	(\$1,707.00)
10110000	763000	Software	Transfer Between Lines	Software Subscription	22/ 9	33	\$1,707.00
10124000	415000	State Grants	Grants	IDC Grant	22/ 7	84	(\$443,171.00)
10124000	670000	Contracted Services	Grants	IDC Grant	22/ 7	84	\$443,171.00
10800000	510000	Salaries And Wages	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	(\$16,818.00)
10150000	510000	Salaries And Wages	Transfer Between Lines	Sheriff Fuel Charges	22/ 9	231	(\$200,000.00)
10150000	625000	Equipment Maintenance	Transfer Between Lines	Sheriff Fuel Charges	22/ 9	231	\$200,000.00
10150000	764000	Equipment	Equipment	Mobile Command Center	22/ 9	164	\$350,000.00
10151000	510000	Salaries And Wages	Transfer Between Lines	Jail Expenses	22/ 9	231	(\$296,000.00)
10151000	624100	Public Relations	Transfer Between Lines	Jail Expenses	22/ 9	231	\$40,000.00
10151000	640022	Quartermaster	PO Maintenance	Close Purchase Order	22/ 8	263	(\$2,700.00)
10151000	640022	Quartermaster	Transfer Between Lines	Jail Expenses	22/ 9	231	\$92,000.00
10151000	673000	Hospital Services	Transfer Between Lines	Jail Expenses	22/ 9	231	\$78,000.00
10151000	675000	Medical Services	Transfer Between Lines	Jail Expenses	22/ 9	231	\$86,000.00
10151000	761200	Building Improvements	PO Maintenance	Close Purchase Order	22/ 8	258	(\$4,987.00)
10151000	761200	Building Improvements	PO Maintenance	Close Purchase Order	22/ 8	261	(\$1,314.00)
10151000	761200	Building Improvements	Building Improvements	Jail HVAC Materials	22/ 8	438	\$27,000.00
10152000	765000	Controlled Assets	PO Maintenance	Close Purchase Order	22/ 7	238	(\$350.00)
10300000	510000	Salaries And Wages	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$6,739.00
10300000	510001	Auto Allowance	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$7,200.00
10300000	520005	Disability	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$34.00
10300000	520010	Retirement	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$1,214.00
10300000	520015	FICA	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$1,066.00
10300000	520020	Termination Pool	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$453.00
10300000	520025	Workers Comp	Transfer Between Lines	Econ Dev Market Adj	22/ 7	412	\$112.00
13550000	416000	Grants From Local Units	Other	OECC Programming	22/ 7	905	(\$14,750.00)
13550000	440528	Sponsorships	Other	OECC Programming	22/ 7	905	(\$55,250.00)
13550000	621000	Subscriptions	Transfer Between Lines	OECC Subscription	22/ 7	905	\$1,300.00
13550000	640000	Special Supplies	Other	OECC Programming	22/ 7	905	\$25,000.00
13550000	650022	Talent Expense	Other	OECC Programming	22/ 7	905	\$45,000.00
13550000	654000	Service Fees Expense	Transfer Between Lines	OECC Subscription	22/ 7	905	(\$1,300.00)
13550000	761200	Building Improvements	Transfer Between Lines	OECC Boiler	22/ 9	318	\$7,150.00
13550000	765000	Controlled Assets	Transfer Between Lines	OECC Photo Lens	22/ 7	20	\$2,600.00
13550505	636000	Marketing And Promotions	Transfer Between Lines	OECC Expenses	22/ 8	42	(\$9,500.00)
13550510	630000	Special Projects	Transfer Between Lines	OECC Expenses	22/ 7	905	\$50,000.00
13550510	635000	Special Services	Transfer Between Lines	OECC Expenses	22/ 7	905	(\$50,000.00)
13550515	640000	Special Supplies	Transfer Between Lines	OECC Expenses	22/ 7	905	(\$3,000.00)
13550515	650026	Signage	Transfer Between Lines	OECC Expenses	22/ 7	905	\$3,000.00
13550520	628000	Telephone	Transfer Between Lines	OECC Expenses	22/ 8	42	\$9,500.00
14540000	440000	Recreation Fees	Transfer Between Lines	IceSheet Fees	22/ 9	218	(\$112,039.00)
14540000	440018	Hockey Registration	Transfer Between Lines	IceSheet Fees	22/ 9	218	\$112,039.00
14540000	640000	Special Supplies	Transfer Between Lines	IceSheet Programs	22/ 9	34	\$5,000.00
15530000	670000	Contracted Services	Transfer Between Lines	GSEC Improvements	22/ 7	504	(\$40,000.00)
15530000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	19	\$16,750.00
15530000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	21	\$60,430.00
15530000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	413	\$16,965.00
15530000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	503	\$16,965.00
15530000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 9	319	\$3,500.00
15530000	761400	Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	504	\$59,675.00
15530190	432050	Concessions	Other	GSEC Concessions	22/ 8	995	(\$101,000.00)
15530190	432064	Beer - Concessions	Other	GSEC Concessions	22/ 8	995	(\$54,000.00)
15530190	643000	Concessions	Other	GSEC Concessions	22/ 8	995	\$35,350.00
15530190	650105	Beverage	Other	GSEC Concessions	22/ 8	995	\$24,800.00
15530195	654000	Service Fees Expense	Transfer Between Lines	GSEC Expenses	22/ 9	216	\$14,768.00
15530195	810000	Interdept Charges	Transfer Between Lines	GSEC Expenses	22/ 9	216	(\$14,768.00)
16500000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	19	(\$16,750.00)
16500000	761200	Building Improvements	Transfer Between Lines	OECC Photo Lens	22/ 7	20	(\$2,600.00)
16500000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	21	(\$60,430.00)
16500000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	413	(\$16,965.00)
16500000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	503	(\$16,965.00)
16500000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 7	504	(\$19,675.00)
16500000	761200	Building Improvements	Transfer Between Lines	IceSheet Programs	22/ 9	34	(\$5,000.00)

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16500000	761200	Building Improvements	Transfer Between Lines	OEEC Boiler	22/ 9	318	(\$7,150.00)
16500000	761200	Building Improvements	Transfer Between Lines	GSEC Improvements	22/ 9	319	(\$3,500.00)
16505180	626000	Building Maintenance	Transfer Between Lines	Parks Expenses	22/ 8	850	\$5,500.00
16510000	550000	Training/Travel	Transfer Between Lines	Parks Expenses	22/ 7	635	(\$271.00)
16510000	621000	Subscriptions	Transfer Between Lines	Parks Expenses	22/ 7	635	\$271.00
16510000	625000	Equipment Maintenance	Transfer Between Lines	Parks Expenses	22/ 8	850	(\$5,500.00)
16510170	416000	Grants From Local Units	Grants	RAMP Grant	22/ 7	69	(\$6,270.00)
16510170	626000	Building Maintenance	Grants	RAMP Grant	22/ 7	69	\$6,270.00
16510172	416000	Grants From Local Units	Grants	RAMP Grant	22/ 7	69	(\$11,460.00)
16510172	626000	Building Maintenance	Grants	RAMP Grant	22/ 7	69	\$11,460.00
20600000	761200	Building Improvements	Transfer Between Lines	Library Expenses	22/ 9	205	\$150,000.00
20600000	771000	Library Books/Materials	Transfer Between Lines	Library Expenses	22/ 9	205	(\$150,000.00)
25410000	510000	Salaries And Wages	Transfer Between Lines	Planning Expenses	22/ 9	146	\$1,100.00
25410000	630000	Special Projects	Transfer Between Lines	Planning Expenses	22/ 9	146	(\$1,100.00)
25412000	510000	Salaries And Wages	Transfer Between Lines	Building Inspector Expenses	22/ 7	864	(\$125,000.00)
25412000	670000	Contracted Services	Transfer Between Lines	Building Inspector Expenses	22/ 7	864	\$125,000.00
25412000	810030	Interdept Charges Fleet	Equipment	Building Inspector Fleet Vehicle	22/ 9	466	\$7,890.00
25425000	430045	Road Dept Charges	Other	Roads Expenses	22/ 8	994	(\$200,000.00)
25425000	642000	Special Highway Supplies	Other	Roads Expenses	22/ 8	994	\$200,000.00
25425000	764000	Equipment	Equipment	Roads Paver	22/ 8	470	\$375,500.00
26835000	612010	Convention Bureau	Other	COLA - Visit Ogden	22/ 7	456	\$22,923.00
37406000	670000	Contracted Services	Transfer Between Lines	Flood Control Expenses	22/ 9	217	(\$156,100.00)
37406000	760500	Infrastructure	Transfer Between Lines	Flood Control Expenses	22/ 9	217	\$156,100.00
42156000	761200	Building Improvements	Building Improvements	Animal Shelter HVAC Materials	22/ 8	438	\$17,000.00
70900000	415000	State Grants	Grants	R380-40 Legislation	22/ 7	863	(\$309,500.00)
70900000	510000	Salaries And Wages	Grants	R380-40 Legislation	22/ 7	863	\$28,929.00
70900000	520001	Health/Dental Insurance	Grants	R380-40 Legislation	22/ 7	863	\$6,807.00
70900000	520005	Disability	Grants	R380-40 Legislation	22/ 7	863	\$145.00
70900000	520010	Retirement	Grants	R380-40 Legislation	22/ 7	863	\$5,407.00
70900000	520015	FICA	Grants	R380-40 Legislation	22/ 7	863	\$2,213.00
70900000	520020	Termination Pool	Grants	R380-40 Legislation	22/ 7	863	\$940.00
70900000	520025	Workers Comp	Grants	R380-40 Legislation	22/ 7	863	\$448.00
70900710	415000	State Grants	Grants	R380-40 Legislation	22/ 7	863	\$108,349.00